

Washington State Judicial Branch
2024 Supplemental Budget
PLACEHOLDER: Fund 6th Cowlitz County Superior Court Judge

Agency: Administrative Office of the Courts

Decision Package Code/Title: S3 – Cowlitz County Superior Court Judge

Agency Recommendation Summary Text:

PLACEHOLDER: The Administrative Office of the Courts (AOC) requests \$218,300 ongoing to fund a sixth Superior Court Judge in Cowlitz County, effective July 1, 2024. This request accompanies a 2024 legislative proposal that would amend RCW 2.08.064 and increase the number of judges in Cowlitz County Superior Court from five to six. This request is supported by the 2019 and 2020 Judicial Needs Estimate. (General Fund – State)

Fiscal Summary:

	FY 2024	FY 2025	Biennial	FY 2026	FY 2027	Biennial
Staffing						
FTEs	0.00	0.50	0.30	0.50	0.50	0.50
Operating Expenditures						
Fund 001-1	\$0	\$218,300	\$218,300	\$218,300	\$218,300	\$436,600
Total Expenditures						
	\$0	\$218,300	\$218,300	\$218,300	\$218,300	\$436,600